

Proposition Descriptions

How Were These Projects Selected?

Members of Travis County’s Commissioners Court appointed a 14 member Citizens Bond Advisory Committee (CBAC) in January 2023. They charged the CBAC with determining whether an election was needed, and if so, with recommending a capital improvement budget and potential projects. The CBAC worked with County staff to develop a preliminary list of projects that were presented at four public meetings held throughout the County during April and May 2023. After receiving public comment, the CBAC presented their recommendations to the Commissioners Court in June 2023. In August 2023, the Commissioners Court approved holding a November 2023 bond election and a list of projects that are included in the following Propositions.

Proposition A: Roadway Capacity and Active Transportation

The Roadway Capacity and Active Transportation Proposition allows voters to approve or reject funding for capital improvements which may include the following: Roadway Capacity - the addition of new lanes to existing roadways, construction of new roadways, or the widening of narrow roadways. Drainage/Stream Crossings - Improvements to provide for the rehabilitation or replacement of substandard bridges and improvements to road related drainage. Right of Way acquisition for state projects. Funding for active transportation to provide for new sidewalks and bicycle safety projects; moreover, many of the added lane capacity projects will include the construction of bike lanes and sidewalks.

Roadway Capacity

Blake Manor Road from Taylor Lane to Burleson Manor Road	\$16,951,250
TxDOT Right-of-Way	\$25,187,500
Rowe Lane from SH130 to Hodde Lane	\$31,031,000
Cameron Road East of SH130 from Pecan Street to Fuchs Grove Rd	\$38,788,750
Arterial A construction	\$33,247,500
Bee Creek Road from Lakehurst Road to Highland Boulevard	\$16,623,750
South Pleasant Valley Road (Phase I) from City of Austin to SH45	\$29,922,750
Pyramid Drive and O'Reilly Drive Substandard Roads	\$15,112,500

Active Transportation

Howard Lane Shared Use Path	\$11,082,500
Active Transportation Safety Projects including Patterson Road Sidewalk	\$15,112,500

Total Cost of Proposition A: \$233,060,000

Proposition B: Parks and Open Space

The Parks and Open Space Proposition allows voters to approve or reject funds for improving the park system and conserving land. The \$276,440,000, earmarked for park projects will be used to acquire parkland and conservation easements, build new recreational facilities, and protect natural and cultural resources in the County Park system.

Proposition B funds will be invested in park and conservation easement projects throughout the County. In eastern Travis County, park funds will be used to acquire land, or interest in parkland, build a system of parks and greenways along the Colorado River and its tributaries and to improve soccer fields at Southeast Metro Park. In western Travis County, park funds will be used to acquire land or interest in parkland, to complete sports fields at Bee Creek Sports Complex near Lakeway, and to construct a community building at Arkansas Bend Park.

Parks and Open Space

Strategic Parkland Acquisition and Conservation	\$201,482,000
Onion Creek Greenway	\$15,515,500
Gilleland Creek Greenway	\$30,225,000
Southeast Metro Park Synthetic Field Improvements	\$15,717,000
Arkansas Bend Park Community Building	\$5,037,500
Bee Creek Sports Complex	\$8,463,000

Total Cost of Proposition B: \$276,440,000



Please Note: All project scopes and amounts described are proposed and subject to change. Proposed projects may not total to Proposition totals due to the need to round up to the nearest \$5,000.

All information contained in these pages is public information and may be copied and distributed.

More detailed information on the 2023 Bond process and proposed projects can be found by: visiting the website: https://www.traviscountytx.gov/cbac, calling Cynthia McDonald at 512-854-9418 or emailing us at: 2023Bond@traviscountytx.gov



Travis County 2023 Bond

Election Day - Tuesday November 7, 2023



Travis County will hold a bond election on Tuesday, November 7, 2023, in conjunction with the scheduled Texas constitutional amendment election. Early voting will begin on Monday, October 23rd, and end on Friday, November 3rd, 2023. For additional information about Early Voting or Election Day polling locations and hours, contact the Travis County Clerk’s Election Division at 512-854-4996 or visit Travis County’s website at www.traviscountytx.gov and look for the Elections link.

Why do we have Bond Elections?

Bond elections allow voters to approve or reject long-term financing for major capital improvement projects in Travis County. Financing projects through bond authorizations allows the County to pay for improvements over a period of years rather than funding the projects with current funds. This method of financing allows for current and future citizens of Travis County to share the cost of improvements that benefit residents County-wide.

What are Bonds?

Bonds are sold to borrow money to pay for major projects such as improvements to roadways, bridges, drainage improvements and park infrastructure. The proposed bonds are general obligation bonds and are expected to be repaid over the next twenty years from property taxes.

General Obligation Bond Authority: \$509,500,000

Proposition	Amount
A. Roadway Capacity and Active Transportation	\$233,060,000
B. Parks and Open Space	\$276,440,000

Anticipated Tax Bill Impact Resulting from Passage of the Bond Propositions

Taxable Property Value	Anticipated Annual Tax Bill Impact*	Anticipated Monthly Tax Bill Impact
\$100,000	\$12	\$1.01
\$200,000	\$24	\$2.01
\$300,000	\$36	\$3.02
\$379,200 (median)	\$46	\$3.82
\$400,000	\$48	\$4.03
\$475,289 (average)	\$57	\$4.78
\$500,000	\$60	\$5.03
\$600,000	\$72	\$6.04
\$700,000	\$85	\$7.05
\$800,000	\$97	\$8.05
\$900,000	\$109	\$9.06
\$1,000,000	\$121	\$10.07

\*Numbers have been rounded to the closest whole dollar. Tax impact is projected to occur incrementally over a five year period with the full impact to be realized by FY 2029 once all debt has been issued. The estimate isolates the impact of the bond election, but does not show the effect of annual debt payoff or other future borrowing.

This information is designed to provide general descriptions of the two bond propositions recommended by the Travis County Citizens Bond Advisory Committee and placed on the ballot by the Travis County Commissioners Court. For more information go to: https://www.traviscountytx.gov/cbac



## Roadway Capacity

Blake Manor Rd, [from Taylor Ln to Burleson Manor Rd]

- Widen from a 2 lane undivided roadway to a 4 lane divided roadway with shoulders from Taylor Lane to Burleson Manor Rd (1.3 mi)

S Pleasant Valley Rd, [(Phase I) from COA to SH45]

- Widen the existing 2 lane undivided roadway (Bradshaw and Turnersville Rd) to 4 lane divided roadway with a median, bike lanes and sidewalks from City of Austin to SH45. This will provide the additional funding to complete the existing 2017 Bond project currently under design (2.0 mi)

Bee Creek Rd, [from Lakehurst Rd to Highland Blvd]

- Improve from a 2 lane undivided roadway with no shoulders to a SAFE2 cross section that includes a 2 lane divided roadway with two-way left turn lane, shoulders and a shared use path on one side from Lakehurst Road to Highland Blvd (0.9 mi)

Arterial A, [construction]

- Finish outdated 95% design, ROW and Construction for a new 4 lane divided roadway with bike lanes and sidewalks. (2.3 mi)

Rowe Ln, [from SH130 to Hodde Ln]

- Improve from a 2 lane undivided roadway with no shoulders to a SAFE2 cross section that includes a 2 lane divided roadway with two-way left turn lane, shoulders and a shared use path on one side from SH130 to Hodde Lane (2.6 mi)

Cameron Rd, [East of SH130 from Pecan St to Fuchs Grove Rd]

- Widen from a 2 lane roadway without shoulders to a 4 lane divided roadway with a shared use path from Pecan St to Fuchs Grove Rd (2.15 mi)

Pyramid Dr & O'Reilly Dr, [substandard roads]

- Upgrade substandard roads including Pyramid Dr and O'Reilly Dr to County standards and add sidewalk

TxDOT Right Of Way, [Acquisition]

- ROW acquisition for (FM 812, FM 973, RM 620, FM 1826, and FM 1431)

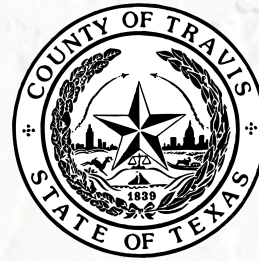
## Active Transportation

Howard Ln, [Shared Use Path]

- Install at Shared Use Path on the south side of Howard Lane (also known as McNeil Drive) from McNeil Road to McNeil-Merriltown Road.

Active Transportation Safety Projects (including Patterson Rd sidewalk)

- Connected to Travis County roadways, including projects for safe routes to school, sidewalks, shared use paths, bike lanes, and/or signals



# 2023 PROPOSED CAPITAL IMPROVEMENT PROJECTS BOND ELECTION \$ 509,500,000

## Project Types

- Roadway Capacity
- Active Transportation
- Right Of Way Acquisition
- Parks And Open Space
- Commissioners Precinct

## Parks And Open Space

Onion Creek Greenway

- Construction of greenway trails and amenities from the US 183 and Onion Creek trailhead east to Moya Park and west to McKinney Falls State Park

Gilleland Creek Greenway [Phase 1]

- Construction of greenway trails and amenities from Northeast Metro Park to Ben E. Fisher Park with additional improvements to Ben E. Fisher Park

Arkansas Bend Park [Phase III]

- Construction of a community group building and associated park improvements

Bee Creek Sports Complex

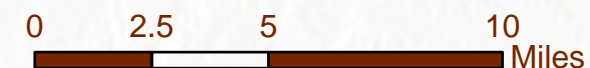
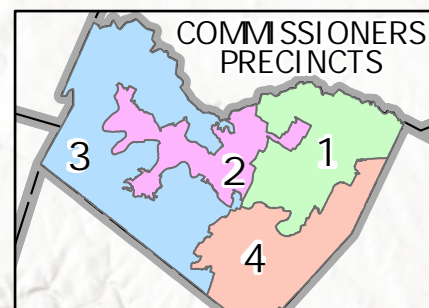
- Construction of synthetic sports fields, a pavilion and walking trails

Southeast Metro Park [Improvements]

- Engineering and construction of synthetic sports fields

Strategic Parkland Acquisition and Conservation \* Project not mapped

- Acquire land for parks and conservation along existing greenway corridors, in the Post Oak Savannah and Springs, Lake Travis and adjoining watersheds, Cow Creek, Gilleland Creek, Onion Creek, Wilbarger Creek, Pedernales River and Colorado River areas



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